

5.D. CAPITAL BUDGET OPERATING AND MAINTENANCE EXPENSES

83rd Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

Agency Code: **551** Agency name: **Department of Agriculture**
Project Number: **1** Project name: **Lease Payments - Metrology Laboratory**

Operating Expenses Estimates (For Information Only)

CODE DESCRIPTION	2014	2015	2016	2017
OBJECTS OF EXPENSE:				
5000 CAPITAL EXPENDITURES	\$151,478	\$150,575	\$151,478	\$150,575
TOTAL, OBJECT OF EXPENSE	\$151,478	\$150,575	\$151,478	\$150,575
METHOD OF FINANCING:				
1 General Revenue Fund	\$151,478	\$150,575	\$151,478	\$150,575
TOTAL, METHOD OF FINANCING	\$151,478	\$150,575	\$151,478	\$150,575
OPERATING COSTS DESCRIPTION AND JUSTIFICATION:				

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Agency Code: **551** Agency name: **Department of Agriculture**
Project Number: **2** Project name: **Data Center Consolidation**

Operating Expenses Estimates (For Information Only)

CODE DESCRIPTION	2014	2015	2016	2017
OBJECTS OF EXPENSE:				
2001 PROFESSIONAL FEES AND SERVICES	\$0	\$0	\$0	\$0
TOTAL, OBJECT OF EXPENSE	\$0	\$0	\$0	\$0

OPERATING COSTS DESCRIPTION AND JUSTIFICATION: